

General Fund Revenue Bids One Off - 2024/25 Budget

Directorate	Service	Title	Description	2024/25	2025/26	2026/27	2027/28	2028/29	Climate Impact Traffic Light Assessment	Climate Impact Assessment Comments
				£'000	£'000	£'000	£'000	£'000		
Climate, Environment & Waste	Green to our Core	Zero Carbon Community Grants	To confirm the commitment to the existing grant scheme.	104	104	104				Significant positive impact from this capital bid to directly achieve carbon reduction through the projects that are funded.
Transformation	3CICT	2 Fixed terms posts	2 additional developers within the 3CICT digital team but solely working on SCDC projects.	100	100					No significant positive or negative impacts
Transformation	3CICT	Additional Information Governance resource	Additional Temporary Information Governance resource - 12 month extension	12						No significant positive or negative impacts
Transformation	HR	System Analyst Post	12 month extension	42						No significant positive or negative impacts
Transformation	HR	Learning & Development Apprentice	A new apprentice post assist the Learning & Development officer	25						No significant positive or negative impacts
			Total Net Bids / (Savings)	283	204	104	0	0		
			HRA SHARE	36	20	0	0	0		
			Earmarked Reserves	184	184	104	0	0		
			General Fund	63	0	0	0	0		